

**NOMBRE DEL ENTE PÚBLICO: Secretaría de Medio Ambiente e Historia Natural**  
**Resultados de Egresos - LDF**  
**(PESOS)**

<b>Concepto</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
<b>1. Gasto No Etiquetado</b>	<b>135,372,732.02</b>	<b>144,543,862.90</b>	<b>149,694,240.69</b>	<b>119,775,201.76</b>	<b>113,881,217.56</b>	<b>132,780,717.96</b>
A. Servicios Personales	81,220,821.46	84,901,470.01	94,865,600.44	87,995,145.15	76,221,398.74	85,221,165.10
B. Materiales y Suministros	6,758,216.61	6,512,992.72	11,009,977.44	7,193,640.43	7,237,310.34	7,808,841.79
C. Servicios Generales	19,459,983.25	22,272,979.95	25,210,768.77	9,975,680.99	10,463,064.41	10,908,746.24
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	25,314,258.40	25,814,000.00	6,530,738.57	9,802,936.89	1,700,765.21	2,910,000.00
E. Bienes Muebles, Inmuebles e Intangibles	19,467.20	147,630.16	5,433,002.16	175,946.06	364,603.53	639,488.52
F. Inversión Pública	1,100,000.00	0.00	1,492,500.00	0.00	0.00	8,595,551.12
G. Inversiones Financieras y Otras Provisiones	1,499,985.10	4,887,920.20	4,651,018.34	4,631,852.24	17,394,075.33	16,534,513.30
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	6,869.86	500,634.97	0.00	500,000.00	162,411.88
<b>2. Gasto Etiquetado</b>	<b>70,508,586.66</b>	<b>122,920,114.52</b>	<b>67,157,990.88</b>	<b>13,708,630.16</b>	<b>4,267,362.49</b>	<b>16,975,000.00</b>
A. Servicios Personales	5,377,270.63	6,209,321.16	0.00	8,448,825.49	0.00	416,293.94
B. Materiales y Suministros	7,007,007.72	4,894,768.48	1,497,038.78	0.00	251,646.66	14,050,090.12
C. Servicios Generales	5,354,412.38	5,253,055.00	5,782,171.40	0.00	8,700.00	40,541.50
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	10,398,276.78	3,284,148.50	10,707,397.25	5,259,804.67	3,911,640.80	1,978,800.00
E. Bienes Muebles, Inmuebles e Intangibles	19,107,283.01	4,916,349.18	140,429.67	0.00	95,375.03	489,274.44
F. Inversión Pública	23,264,336.14	97,948,563.65	49,030,953.78	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	413,908.55	0.00	0.00	0.00	0.00
<b>3. Total del Resultado de Egresos</b>	<b>205,881,318.68</b>	<b>267,463,977.42</b>	<b>216,852,231.57</b>	<b>133,483,831.92</b>	<b>118,148,580.05</b>	<b>149,755,717.96</b>