

NOMBRE DEL ENTE PÚBLICO: Poder Ejecutivo
Resultados de Egresos - LDF
(PESOS)

Concepto	2014	2015	2016	2017	2018	2019
1. Gasto No Etiquetado	36,228,229,184.72	22,067,272,986.24	24,633,276,333.19	25,366,131,866.85	29,620,837,619.50	25,003,281,784.41
A. Servicios Personales	8,883,992,711.02	5,123,364,583.32	6,811,116,097.17	8,077,797,139.63	7,499,213,940.70	11,941,516,322.73
B. Materiales y Suministros	2,281,984,846.95	2,319,216,987.79	3,025,622,601.83	1,387,238,335.11	2,848,404,249.47	728,330,542.39
C. Servicios Generales	2,779,831,620.19	3,052,271,915.32	3,368,725,487.39	1,800,970,270.37	2,056,326,947.85	1,709,086,792.81
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,595,867,701.52	3,976,267,244.48	3,358,710,779.17	1,766,640,155.50	3,898,282,154.31	1,001,179,526.93
E. Bienes Muebles, Inmuebles e Intangibles	52,075,543.87	91,844,437.80	10,229,319.06	75,659,370.27	112,896,649.92	73,679,712.33
F. Inversión Pública	2,181,422,886.85	378,427,871.04	2,477,742.71	3,961,527.81	330,644,972.70	166,493,775.87
G. Inversiones Financieras y Otras Provisiones	1,788,576,783.13	1,585,908,697.23	1,720,246,434.92	1,525,718,344.62	1,856,668,901.31	1,629,037,845.77
H. Participaciones y Aportaciones	5,039,659,751.04	5,194,994,369.27	5,801,208,580.54	5,848,219,951.93	6,713,706,406.82	6,953,203,401.73
I. Deuda Pública	11,624,817,340.15	344,976,879.99	534,939,290.40	4,879,926,771.61	4,304,693,396.42	800,753,863.84
2. Gasto Etiquetado	38,313,235,229.13	40,890,783,458.99	38,212,755,778.91	41,411,295,748.84	40,846,426,295.11	38,925,040,539.31
A. Servicios Personales	17,103,859,691.12	20,107,285,639.36	20,125,054,745.27	21,293,485,566.20	21,897,031,865.11	18,351,869,459.55
B. Materiales y Suministros	687,282,345.25	158,083,515.82	220,226,508.97	255,774,649.23	196,361,539.77	220,528,455.54
C. Servicios Generales	662,575,832.24	484,207,967.99	381,285,820.40	587,837,109.29	493,040,668.86	409,356,605.52
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,907,763,676.14	3,312,244,987.27	3,034,979,899.39	3,192,484,166.81	2,040,631,720.83	2,512,798,665.69
E. Bienes Muebles, Inmuebles e Intangibles	117,255,806.99	132,851,399.93	105,901,565.69	54,718,947.57	108,242,155.23	16,496,835.32
F. Inversión Pública	3,708,850,062.59	4,007,437,593.14	1,283,805,925.19	2,116,045,445.24	1,303,762,135.94	1,690,176,673.32
G. Inversiones Financieras y Otras Provisiones	161,503,388.50	127,638,426.22	89,781,470.66	27,325,000.00	0.00	0.00
H. Participaciones y Aportaciones	11,540,141,018.42	11,561,919,448.37	12,000,667,706.96	12,824,337,842.00	13,850,954,581.00	14,948,064,329.09
I. Deuda Pública	1,424,003,407.88	999,114,480.89	971,052,136.38	1,059,287,022.50	956,401,628.37	775,749,515.28
3. Total del Resultado de Egresos	74,541,464,413.85	62,958,056,445.23	62,846,032,112.10	66,777,427,615.69	70,467,263,914.61	63,928,322,323.72