

NOMBRE DEL ENTE PÚBLICO: Educación Estatal
Resultados de Egresos - LDF
(PESOS)

Concepto	2014	2015	2016	2017	2018	2019
1. Gasto No Etiquetado	6,421,460,242.00	2,369,702,835.44	4,008,188,135.69	4,781,938,234.55	4,650,696,872.70	8,567,871,967.65
A. Servicios Personales	5,585,195,514.93	1,781,126,410.57	3,531,833,253.42	4,337,019,300.12	4,185,053,991.46	7,881,070,435.78
B. Materiales y Suministros	65,717,862.19	8,262,310.52	8,659,542.51	55,193,904.65	7,463,628.71	10,179,040.20
C. Servicios Generales	335,657,639.02	199,656,319.09	234,474,039.84	185,404,663.68	321,777,671.54	372,864,562.22
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	127,740,922.40	166,797,174.81	62,319,241.32	94,763,364.96	83,842,264.02	203,776,858.77
E. Bienes Muebles, Inmuebles e Intangibles	0.00	2,997.00	40,800.01	0.00	0.00	10,692,820.38
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	104,020,111.00	129,020,111.00	80,000,000.00	90,000,000.00	45,000,000.00	43,650,000.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	203,128,192.46	84,837,512.45	90,861,258.59	19,557,001.14	7,559,316.97	45,638,250.28
2. Gasto Etiquetado	5,007,101,244.48	7,988,575,213.76	6,122,255,958.89	6,146,898,462.66	6,195,541,947.43	3,335,670,131.62
A. Servicios Personales	3,942,213,780.85	7,151,529,810.25	5,266,788,089.10	5,227,063,503.54	5,360,281,459.87	2,625,351,769.93
B. Materiales y Suministros	233,462,187.25	11,827,869.17	14,990,871.38	23,043,432.40	16,558,525.13	14,848,786.66
C. Servicios Generales	41,860,210.73	70,314,184.53	64,064,359.00	159,665,229.12	110,608,397.97	56,854,526.98
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	775,191,078.60	695,465,656.50	772,464,211.85	735,764,286.94	707,962,393.02	638,551,998.15
E. Bienes Muebles, Inmuebles e Intangibles	1,970,332.13	204,164.59	642,651.60	1,362,010.66	131,171.44	63,049.91
F. Inversión Pública	0.00	59,233,528.72	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	12,403,654.92	0.00	3,305,775.96	0.00	0.00	0.00
3. Total del Resultado de Egresos	11,428,561,486.48	10,358,278,049.20	10,130,444,094.58	10,928,836,697.21	10,846,238,820.13	11,903,542,099.27