

**NOMBRE DE LA ENTIDAD FEDERATIVA: CHIAPAS**  
**Proyecciones de Egresos - LDF**  
**(PESOS)**  
**(CIFRAS NOMINALES)**

Concepto	2020	2021	2022	2023	2024	2025
<b>1. Gasto No Etiquetado</b>	<b>37,821,871,907.00</b>	<b>39,184,753,065.36</b>	<b>40,645,392,374.46</b>	<b>42,159,938,915.77</b>	<b>43,738,557,871.04</b>	<b>45,340,608,445.48</b>
A. Servicios Personales	18,532,396,215.58	19,255,159,667.99	20,006,110,895.04	20,786,349,219.95	21,597,016,839.53	22,439,300,496.27
B. Materiales y Suministros	737,442,950.25	759,566,238.76	782,353,225.92	805,823,822.70	829,998,537.38	854,898,493.50
C. Servicios Generales	2,944,134,400.65	3,032,458,432.67	3,123,432,185.65	3,217,135,151.22	3,313,649,205.76	3,413,058,681.93
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,474,118,514.05	4,648,609,136.10	4,829,904,892.41	5,018,271,183.21	5,213,983,759.36	5,417,329,125.98
E. Bienes Muebles, Inmuebles e Intangibles	176,844,344.82	182,149,675.16	187,614,165.41	193,242,590.37	199,039,868.08	205,011,064.12
F. Inversión Pública	71,554,840.51	74,417,034.13	77,393,715.50	80,489,464.12	83,709,042.68	87,057,404.39
G. Inversiones Financieras y Otras Provisiones	2,928,306,698.75	3,016,155,899.71	3,106,640,576.70	3,199,839,794.00	3,295,834,987.82	3,394,710,037.45
H. Participaciones y Aportaciones	7,184,603,046.00	7,471,987,167.84	7,770,866,654.55	8,081,701,320.73	8,404,969,373.56	8,741,168,148.50
I. Deuda Pública	772,470,896.39	744,249,813.00	761,076,063.28	777,086,369.47	800,356,256.87	788,074,993.34
<b>2. Gasto Etiquetado</b>	<b>57,301,345,423.00</b>	<b>59,495,766,470.24</b>	<b>61,786,331,304.37</b>	<b>64,184,058,399.08</b>	<b>66,670,794,523.96</b>	<b>69,229,100,210.90</b>
A. Servicios Personales	22,734,812,736.62	23,621,470,433.35	24,542,707,780.25	25,499,873,383.68	26,494,368,445.64	27,527,648,815.02
B. Materiales y Suministros	2,514,490,455.90	2,589,925,169.58	2,667,622,924.67	2,747,651,612.41	2,830,081,160.78	2,914,983,595.60
C. Servicios Generales	1,375,601,020.01	1,416,869,050.61	1,459,375,122.13	1,503,156,375.79	1,548,251,067.06	1,594,698,599.07
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	9,752,320,617.54	10,132,661,121.62	10,527,834,905.36	10,938,420,466.67	11,365,018,864.87	11,808,254,600.60
E. Bienes Muebles, Inmuebles e Intangibles	96,867,376.00	99,773,397.28	102,766,599.20	105,849,597.18	109,025,085.10	112,295,837.65
F. Inversión Pública	3,974,756,528.93	4,133,746,790.09	4,299,096,661.69	4,471,060,528.16	4,649,902,949.29	4,835,899,067.26
G. Inversiones Financieras y Otras Provisiones	140,000,000.00	144,200,000.00	148,526,000.00	152,981,780.00	157,571,233.40	162,298,370.40
H. Participaciones y Aportaciones	15,816,594,840.00	16,449,258,633.60	17,107,228,978.94	17,791,518,138.10	18,503,178,863.62	19,243,306,018.16
I. Deuda Pública	895,901,848.00	907,861,874.11	931,172,332.13	973,546,517.09	1,013,396,854.20	1,029,715,307.14
<b>3. Total de Egresos proyectados</b>	<b>95,123,217,330.00</b>	<b>98,680,519,535.60</b>	<b>102,431,723,678.83</b>	<b>106,343,997,314.85</b>	<b>110,409,352,395.00</b>	<b>114,569,708,656.38</b>