

NOMBRE DEL ENTE PÚBLICO: CHIAPAS

Resultados de Egresos - LDF

(PESOS)

Concepto	2013	2014	2015	2016	2017	2018
1. Gasto No Etiquetado	27,978,440,609.86	44,521,317,830.45	31,668,502,876.66	33,420,795,639.04	38,198,070,282.86	36,662,783,446.55
A. Servicios Personales	11,901,697,234.47	12,450,905,199.37	8,241,563,941.79	9,673,649,958.55	12,798,076,632.10	8,992,219,760.31
B. Materiales y Suministros	1,285,183,636.88	2,937,186,008.96	2,664,746,328.57	3,968,708,452.55	1,921,457,317.35	4,308,334,900.01
C. Servicios Generales	2,661,950,485.45	3,700,904,076.34	4,148,643,527.85	4,198,655,425.52	5,500,303,600.32	3,660,508,514.33
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,539,430,826.65	3,517,519,782.57	6,340,787,001.36	6,557,336,609.94	4,859,615,677.10	6,679,363,105.86
E. Bienes Muebles, Inmuebles e Intangibles	57,786,176.69	251,537,605.41	1,709,470,116.06	43,097,137.58	161,853,285.52	139,406,553.53
F. Inversión Pública	306,508,352.15	2,396,412,265.15	426,754,430.75	20,462,858.81	10,966,955.21	1,009,223,292.82
G. Inversiones Financieras y Otras Provisiones	2,391,139,304.77	2,600,451,058.13	2,594,611,355.54	2,565,258,499.92	2,196,590,304.62	2,113,762,318.62
H. Participaciones y Aportaciones	4,707,048,009.61	5,039,659,751.04	5,194,994,369.27	5,801,208,580.54	5,848,219,951.93	5,630,328,532.35
I. Deuda Pública	1,127,696,583.19	11,626,742,083.48	346,931,805.47	592,418,115.63	4,900,986,558.71	4,129,636,468.73
2. Gasto Etiquetado	43,554,508,680.60	52,592,116,812.67	56,142,577,033.71	56,055,816,526.83	61,100,768,806.81	52,792,611,612.93
A. Servicios Personales	18,936,685,977.55	21,982,966,465.50	25,688,966,299.90	24,206,427,195.23	26,989,890,420.63	22,414,806,816.95
B. Materiales y Suministros	2,187,652,339.66	3,062,631,852.17	2,963,538,777.20	1,569,873,282.90	1,740,685,627.45	1,493,562,965.17
C. Servicios Generales	1,113,505,336.30	1,949,173,526.97	1,626,155,779.61	999,805,619.51	1,429,340,668.65	997,004,778.97
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,143,756,178.16	6,295,003,215.37	6,681,948,390.67	9,820,207,094.09	10,697,325,604.98	9,404,902,387.42
E. Bienes Muebles, Inmuebles e Intangibles	703,619,694.56	935,323,482.61	736,082,475.23	254,111,922.36	191,556,135.28	777,184,176.95
F. Inversión Pública	4,871,738,906.01	5,238,170,455.25	5,754,212,955.62	6,141,955,098.74	5,791,098,669.32	3,536,574,153.00
G. Inversiones Financieras y Otras Provisiones	265,136,359.60	161,503,388.50	127,638,426.22	89,781,470.66	376,246,816.00	138,250,489.14
H. Participaciones y Aportaciones	10,878,856,572.17	11,543,341,018.42	11,564,919,448.37	12,002,602,706.96	12,825,337,842.00	13,177,069,270.15
I. Deuda Pública	453,557,316.59	1,424,003,407.88	999,114,480.89	971,052,136.38	1,059,287,022.50	853,256,575.19
3. Total del Resultado de Egresos	71,532,949,290.46	97,113,434,643.12	87,811,079,910.37	89,476,612,165.87	99,298,839,089.67	89,455,395,059.49