

**NOMBRE DEL ENTE PUBLICO: Secretaría de Hacienda**  
**Resultados de Egresos - LDF**  
**(PESOS)**

| <b>Concepto</b>   | <b>2013</b>             | <b>2014</b>             | <b>2015</b>             | <b>2016</b>             | <b>2017</b>             | <b>2018</b>             |
|---|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>1. Gasto No Etiquetado</b>                             | <b>1,909,291,157.94</b> | <b>2,316,952,497.52</b> | <b>3,130,485,879.95</b> | <b>1,267,168,498.18</b> | <b>1,309,928,284.55</b> | <b>1,027,365,919.35</b> |
| A. Servicios Personales                                   | 640,703,403.45          | 611,348,154.96          | 588,615,099.76          | 520,544,297.45          | 886,461,274.33          | 637,162,628.48          |
| B. Materiales y Suministros                               | 102,214,623.93          | 372,850,177.54          | 181,629,714.45          | 57,106,100.22           | 35,613,759.20           | 33,781,118.87           |
| C. Servicios Generales                                    | 1,074,869,978.96        | 1,137,817,682.27        | 1,699,206,496.24        | 613,160,891.60          | 317,566,953.01          | 322,810,307.16          |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 75,196,255.70           | 174,536,897.20          | 644,367,952.37          | 67,271,042.58           | 33,256,751.41           | 9,561,907.94            |
| E. Bienes Muebles, Inmuebles e Intangibles                | 6,195,710.16            | 7,462,643.88            | 6,212,098.70            | 1,106,899.59            | 2,349,424.61            | 181,193.89              |
| F. Inversión Pública                                      | -                       | -                       | -                       | -                       | -                       | -                       |
| G. Inversiones Financieras y Otras Provisiones            | 966,666.66              | 331,760.00              | 331,760.00              | 361,274.95              | 368,720.28              | 194,000.00              |
| H. Participaciones y Aportaciones                         | -                       | -                       | -                       | -                       | -                       | -                       |
| I. Deuda Pública  | 9,144,519.08            | 12,605,181.67           | 10,122,758.43           | 7,617,991.79            | 34,311,401.71           | 23,674,763.02           |
| <b>2. Gasto Etiquetado</b>                                | <b>79,142,227.32</b>    | <b>406,020,429.98</b>   | <b>143,875,548.94</b>   | <b>99,208,930.91</b>    | <b>7,976,638.17</b>     | <b>52,547,796.28</b>    |
| A. Servicios Personales                                   | 3,479,971.00            | 5,519,319.12            | 48,967,441.30           | 4,933,180.42            | 6,580,184.18            | 51,577,796.28           |
| B. Materiales y Suministros                               | -                       | 233,683.20              | 984,556.73              | -                       | 17,115.70               | -                       |
| C. Servicios Generales                                    | 349,002.32              | 184,216,416.66          | 2,335,832.22            | -                       | 1,080,450.00            | 970,000.00              |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | -                       | 129,134,820.00          | 1,797,605.69            | 4,194,361.83            | -                       | -                       |
| E. Bienes Muebles, Inmuebles e Intangibles                | -                       | -                       | 8,642.00                | 299,918.00              | 298,888.29              | -                       |
| F. Inversión Pública                                      | -                       | -                       | -                       | -                       | -                       | -                       |
| G. Inversiones Financieras y Otras Provisiones            | 75,313,254.00           | 86,916,191.00           | 89,781,471.00           | 89,781,470.66           | -                       | -                       |
| H. Participaciones y Aportaciones                         | -                       | -                       | -                       | -                       | -                       | -                       |
| I. Deuda Pública  | -                       | -                       | -                       | -                       | -                       | -                       |
| <b>3. Total del Resultado de Egresos</b>                  | <b>1,988,433,385.26</b> | <b>2,722,972,927.50</b> | <b>3,274,361,428.89</b> | <b>1,366,377,429.09</b> | <b>1,317,904,922.72</b> | <b>1,079,913,715.63</b> |