

NOMBRE DEL ENTE PÚBLICO: Poder Ejecutivo
Resultados de Egresos - LDF
(PESOS)

Concepto	2013	2014	2015	2016	2017	2018
1. Gasto No Etiquetado	21,085,571,382.64	36,228,229,184.72	22,067,272,986.24	24,633,276,333.19	25,366,131,866.85	26,221,240,278.36
A. Servicios Personales	8,867,487,642.81	8,883,992,711.02	5,123,364,583.32	6,811,116,097.17	8,077,797,139.63	6,120,701,385.92
B. Materiales y Suministros	871,753,124.21	2,281,984,846.95	2,319,216,987.79	3,025,622,601.83	1,387,238,335.11	2,816,563,528.30
C. Servicios Generales	2,114,446,995.78	2,779,831,620.19	3,052,271,915.32	3,368,725,487.39	1,800,970,270.37	1,994,336,514.74
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,731,246,189.48	1,595,867,701.52	3,976,267,244.48	3,358,710,779.17	1,766,640,155.50	3,525,920,777.95
E. Bienes Muebles, Inmuebles e Intangibles	40,153,877.89	52,075,543.87	91,844,437.80	10,229,319.06	75,659,370.27	116,347,299.09
F. Inversión Pública	182,822,092.61	2,181,422,886.85	378,427,871.04	2,477,742.71	3,961,527.81	321,084,424.67
G. Inversiones Financieras y Otras Provisiones	1,449,156,904.77	1,788,576,783.13	1,585,908,697.23	1,720,246,434.92	1,525,718,344.62	1,592,035,890.69
H. Participaciones y Aportaciones	4,707,048,009.61	5,039,659,751.04	5,194,994,369.27	5,801,208,580.54	5,848,219,951.93	5,627,069,332.35
I. Deuda Pública	1,121,456,545.48	11,624,817,340.15	344,976,879.99	534,939,290.40	4,879,926,771.61	4,107,181,124.66
2. Gasto Etiquetado	31,355,802,149.50	38,313,235,229.13	40,890,783,458.99	38,212,755,778.91	41,411,295,748.84	35,309,734,372.34
A. Servicios Personales	14,535,198,359.39	17,103,859,691.12	20,107,285,639.36	20,125,054,745.27	21,293,485,566.20	17,722,017,677.64
B. Materiales y Suministros	174,776,482.12	687,282,345.25	158,083,515.82	220,226,508.97	255,774,649.23	203,513,922.46
C. Servicios Generales	233,820,715.62	662,575,832.24	484,207,967.99	381,285,820.40	587,837,109.29	494,699,770.77
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,443,165,784.65	2,907,763,676.14	3,312,244,987.27	3,034,979,899.39	3,192,484,166.81	1,858,006,453.42
E. Bienes Muebles, Inmuebles e Intangibles	147,323,971.20	117,255,806.99	132,851,399.93	105,901,565.69	54,718,947.57	34,233,607.90
F. Inversión Pública	3,304,090,543.10	3,708,850,062.59	4,007,437,593.14	1,283,805,925.19	2,116,045,445.24	966,937,094.82
G. Inversiones Financieras y Otras Provisiones	265,136,359.60	161,503,388.50	127,638,426.22	89,781,470.66	27,325,000.00	-
H. Participaciones y Aportaciones	10,874,706,572.17	11,540,141,018.42	11,561,919,448.37	12,000,667,706.96	12,824,337,842.00	13,177,069,270.15
I. Deuda Pública	377,583,361.65	1,424,003,407.88	999,114,480.89	971,052,136.38	1,059,287,022.50	853,256,575.19
3. Total del Resultado de Egresos	52,441,373,532.14	74,541,464,413.85	62,958,056,445.23	62,846,032,112.10	66,777,427,615.69	61,530,974,650.70