

NOMBRE DE LA ENTIDAD FEDERATIVA: CHIAPAS
Proyecciones de Egresos - LDF
(PESOS)
(CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado	36,791,588,264.00	37,776,106,616.52	39,143,068,701.01	40,598,356,679.65	42,131,592,789.47	43,695,775,622.50
A. Servicios Personales	17,579,642,565.96	18,230,089,340.90	18,904,602,646.51	19,604,072,944.44	20,329,423,643.38	21,081,612,318.18
B. Materiales y Suministros	997,369,909.68	1,027,291,006.97	1,058,109,737.18	1,089,853,029.29	1,122,548,620.17	1,156,225,078.78
C. Servicios Generales	1,887,176,760.55	1,943,792,063.37	2,002,105,825.27	2,062,169,000.03	2,124,034,070.03	2,187,755,092.13
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,338,319,191.43	4,498,837,001.51	4,665,293,970.57	4,837,909,847.48	5,016,912,511.84	5,202,538,274.77
E. Bienes Muebles, Inmuebles e Intangibles	28,257,681.79	29,105,412.24	29,978,574.61	30,877,931.85	31,804,269.80	32,758,397.90
F. Inversión Pública	649,827,747.00	675,820,856.88	702,853,691.16	730,967,838.80	760,206,552.35	790,614,814.45
G. Inversiones Financieras y Otras Provisiones	3,386,829,795.19	3,488,434,689.05	3,593,087,729.72	3,700,880,361.61	3,811,906,772.46	3,926,263,975.63
H. Participaciones y Aportaciones	7,046,825,931.40	7,328,698,968.66	7,621,846,927.40	7,926,720,804.50	8,243,789,636.68	8,573,541,222.15
I. Deuda Pública	877,338,681.00	554,037,276.94	565,189,598.59	614,904,921.66	690,966,712.76	744,466,448.51
2. Gasto Etiquetado	55,053,196,069.00	57,423,533,359.33	59,534,932,847.40	61,728,872,719.82	64,000,445,658.45	66,366,451,965.84
A. Servicios Personales	21,981,813,455.07	22,795,140,552.91	23,638,560,753.37	24,513,187,501.24	25,420,175,438.79	26,360,721,930.02
B. Materiales y Suministros	2,514,876,303.64	2,590,322,592.75	2,668,032,270.53	2,748,073,238.65	2,830,515,435.81	2,915,430,898.88
C. Servicios Generales	979,453,669.29	1,008,837,279.37	1,039,102,397.75	1,070,275,469.68	1,102,383,733.77	1,135,455,245.79
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	8,763,734,618.11	9,087,992,798.98	9,424,248,532.54	9,772,945,728.25	10,134,544,720.19	10,509,522,874.84
E. Bienes Muebles, Inmuebles e Intangibles	104,041,947.59	107,163,206.02	110,378,102.20	113,689,445.26	117,100,128.62	120,613,132.48
F. Inversión Pública	3,863,105,220.05	4,017,629,428.85	4,178,334,606.01	4,345,467,990.25	4,519,286,709.86	4,700,058,178.25
G. Inversiones Financieras y Otras Provisiones	48,623,173.00	50,081,868.19	51,584,324.24	53,131,853.96	54,725,809.58	56,367,583.87
H. Participaciones y Aportaciones	16,023,314,173.00	16,664,246,739.92	17,330,816,609.52	18,024,049,273.90	18,745,011,244.85	19,494,811,694.65
I. Deuda Pública	774,233,509.25	1,102,118,892.34	1,093,875,251.25	1,088,052,218.63	1,076,702,436.98	1,073,470,427.07
3. Total de Egresos Proyectados	91,844,784,333.00	95,199,639,975.84	98,678,001,548.40	102,327,229,399.47	106,132,038,447.92	110,062,227,588.34