

NOMBRE DEL ENTE PÚBLICO: Poder Ejecutivo
Resultados de Egresos - LDF
(PESOS)

Concepto	2012	2013	2014	2015	2016	2017
1. Gasto No Etiquetado	20,244,263,299.85	21,085,571,382.64	36,228,229,184.72	22,067,272,986.24	24,633,276,333.19	22,384,195,124.37
A. Servicios Personales	6,439,594,840.86	8,867,487,642.81	8,883,992,711.02	5,123,364,583.32	6,811,116,097.17	7,627,536,926.53
B. Materiales y Suministros	354,004,317.16	871,753,124.21	2,281,984,846.95	2,319,216,987.79	3,025,622,601.83	1,249,802,362.85
C. Servicios Generales	3,081,512,302.33	2,114,446,995.78	2,779,831,620.19	3,052,271,915.32	3,368,725,487.39	1,696,661,472.16
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,345,535,172.20	1,731,246,189.48	1,595,867,701.52	3,976,267,244.48	3,358,710,779.17	1,513,120,012.37
E. Bienes Muebles, Inmuebles e Intangibles	49,858,428.65	40,153,877.89	52,075,543.87	91,844,437.80	10,229,319.06	73,054,753.19
F. Inversión Pública	736,389,254.72	182,822,092.61	2,181,422,886.85	378,427,871.04	2,477,742.71	30,707,683.49
G. Inversiones Financieras y Otras Provisiones	1,703,369,923.22	1,449,156,904.77	1,788,576,783.13	1,585,908,697.23	1,720,246,434.92	1,129,909,304.54
H. Participaciones y Aportaciones	4,404,457,922.75	4,707,048,009.61	5,039,659,751.04	5,194,994,369.27	5,801,208,580.54	5,287,607,035.69
I. Deuda Pública	1,129,541,137.96	1,121,456,545.48	11,624,817,340.15	344,976,879.99	534,939,290.40	3,775,795,573.54
2. Gasto Etiquetado	30,021,948,850.54	31,355,802,149.50	38,313,235,229.13	40,890,783,458.99	38,212,755,778.91	35,464,694,844.21
A. Servicios Personales	14,032,900,098.03	14,535,198,359.39	17,103,859,691.12	20,107,285,639.36	20,125,054,745.27	17,628,358,560.79
B. Materiales y Suministros	164,049,184.49	174,776,482.12	687,282,345.25	158,083,515.82	220,226,508.97	238,308,930.21
C. Servicios Generales	229,073,572.36	233,820,715.62	662,575,832.24	484,207,967.99	381,285,820.40	568,178,962.45
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,596,440,007.36	1,443,165,784.65	2,907,763,676.14	3,312,244,987.27	3,034,979,899.39	2,563,391,181.28
E. Bienes Muebles, Inmuebles e Intangibles	106,431,109.78	147,323,971.20	117,255,806.99	132,851,399.93	105,901,565.69	51,165,945.80
F. Inversión Pública	2,376,838,486.76	3,304,090,543.10	3,708,850,062.59	4,007,437,593.14	1,283,805,925.19	1,552,773,579.41
G. Inversiones Financieras y Otras Provisiones	77,836,846.17	265,136,359.60	161,503,388.50	127,638,426.22	89,781,470.66	25,412,250.00
H. Participaciones y Aportaciones	10,211,587,296.00	10,874,706,572.17	11,540,141,018.42	11,561,919,448.37	12,000,667,706.96	11,926,634,193.06
I. Deuda Pública	1,226,792,249.59	377,583,361.65	1,424,003,407.88	999,114,480.89	971,052,136.38	910,471,241.21
3. Total del Resultado de Egresos	50,266,212,150.39	52,441,373,532.14	74,541,464,413.85	62,958,056,445.23	62,846,032,112.10	57,848,889,968.57