

NOMBRE DEL ENTE PÚBLICO: CHIAPAS
Resultados de Egresos - LDF
(PESOS)

Concepto	2011	2012	2013	2014	2015	2016
1. Gasto No Etiquetado	28,301,469,402.41	29,419,975,637.02	27,978,440,609.86	44,521,317,830.45	31,668,502,876.66	30,123,950,568.38
A. Servicios Personales	9,850,684,560.05	9,404,474,006.67	11,901,697,234.47	12,450,905,199.37	8,241,563,941.79	9,461,025,782.23
B. Materiales y Suministros	877,647,185.05	634,674,888.84	1,285,183,636.88	2,937,186,008.96	2,664,746,328.57	3,596,895,064.70
C. Servicios Generales	2,718,879,649.78	4,752,565,831.73	2,661,950,485.45	3,700,904,076.34	4,148,643,527.85	4,082,003,927.55
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,532,268,599.53	4,170,653,049.40	3,539,430,826.65	3,517,519,782.57	6,340,787,001.36	5,171,606,943.30
E. Bienes Muebles, Inmuebles e Intangibles	128,051,303.95	88,325,682.66	57,786,176.69	251,537,605.41	1,709,470,116.06	53,733,990.36
F. Inversión Pública	1,010,934,081.13	1,278,164,930.89	306,508,352.15	2,396,412,265.15	426,754,430.75	10,752,929.91
G. Inversiones Financieras y Otras Provisiones	5,189,901,238.09	3,492,260,687.52	2,391,139,304.77	2,600,451,058.13	2,594,611,355.54	2,029,645,778.41
H. Participaciones y Aportaciones	4,222,547,267.17	4,404,457,922.75	4,707,048,009.61	5,039,653,863.48	5,194,994,369.27	5,263,579,713.41
I. Deuda Pública	770,555,517.66	1,194,398,636.56	1,127,696,583.19	11,626,747,971.04	346,931,805.47	454,706,438.50
2. Gasto Etiquetado	35,045,415,213.44	41,043,303,101.20	43,554,508,680.60	52,592,116,812.67	56,142,577,033.71	51,347,463,943.95
A. Servicios Personales	17,661,054,840.22	18,280,089,008.22	18,936,685,977.55	21,982,966,465.50	25,688,966,299.90	20,250,359,972.46
B. Materiales y Suministros	1,656,522,099.45	2,216,708,871.94	2,187,652,339.66	3,062,631,852.17	2,963,538,777.20	1,896,832,189.70
C. Servicios Generales	633,207,384.17	841,858,460.68	1,113,505,336.30	1,949,173,526.97	1,626,155,779.61	1,056,013,563.33
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,199,204,389.60	3,925,660,432.79	4,093,045,677.21	6,295,003,215.37	6,681,948,390.67	9,142,085,891.39
E. Bienes Muebles, Inmuebles e Intangibles	435,042,422.25	717,143,439.45	750,386,272.12	935,323,482.61	736,082,475.23	258,727,137.17
F. Inversión Pública	3,253,353,290.92	3,469,689,417.53	4,875,682,829.40	5,238,170,455.25	5,754,212,955.62	6,580,727,144.29
G. Inversiones Financieras y Otras Provisiones	229,923,275.30	77,836,846.17	265,136,359.60	161,503,388.50	127,638,426.22	96,534,272.32
H. Participaciones y Aportaciones	6,754,606,505.76	10,215,372,296.00	10,878,856,572.17	11,543,341,018.42	11,564,919,448.37	11,162,560,017.47
I. Deuda Pública	1,222,501,005.77	1,298,944,328.42	453,557,316.59	1,424,003,407.88	999,114,480.89	903,623,755.83
3. Total del Resultado de Egresos	63,346,884,615.85	70,463,278,738.22	71,532,949,290.46	97,113,434,643.12	87,811,079,910.37	81,471,414,512.33

Cifras de 2016 expectativa de cierre al 16 de diciembre