

NOMBRE DEL ENTE PÚBLICO: Instituto de la Infraestructura Física Educativa del Estado de Chiapas
Resultados de Egresos - LDF
(PESOS)

| Concepto | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 |
|---|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| 1. Gasto No Etiquetado | 201,766,692.36 | 403,629,841.05 | 130,746,247.28 | 440,721,265.28 | 1,624,299,302.11 | 44,620,529.63 |
| A. Servicios Personales | 36,444,871.46 | 29,823,417.58 | 38,639,000.45 | 42,268,219.65 | 40,037,357.05 | 40,904,243.82 |
| B. Materiales y Suministros | 1,030,846.52 | 337,319.33 | 111,727.45 | 262,619.08 | 304,169.67 | 384,030.67 |
| C. Servicios Generales | 21,819,350.42 | 55,026,754.93 | 3,148,168.39 | 40,086,670.36 | 13,430,999.71 | 3,079,019.75 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 679,799.82 | - | 946,591.76 | 942,482.47 | - | - |
| E. Bienes Muebles, Inmuebles e Intangibles | - | 3,971,353.17 | 210,000.00 | 149,999,394.34 | 1,566,895,457.31 | 22,192.40 |
| F. Inversión Pública | 138,236,743.14 | 314,470,996.04 | 87,690,759.23 | 207,161,879.38 | 3,631,318.37 | 231,043.00 |
| G. Inversiones Financieras y Otras Provisiones | 3,555,081.00 | - | - | - | - | - |
| H. Participaciones y Aportaciones | - | - | - | - | - | - |
| I. Deuda Pública | - | - | - | - | - | - |
| 2. Gasto Etiquetado | 763,522,384.06 | 837,428,013.74 | 1,359,069,961.21 | 1,907,423,084.77 | 1,811,420,861.25 | 749,058,048.14 |
| A. Servicios Personales | - | - | - | 2,156,913.27 | 2,292,288.27 | - |
| B. Materiales y Suministros | - | - | - | - | - | - |
| C. Servicios Generales | 284,288.50 | 2,229,786.36 | 1,452,238.49 | - | - | 146,983.28 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | - | - | - | 1,022,055.81 | 881,868.27 | - |
| E. Bienes Muebles, Inmuebles e Intangibles | 20,437,933.75 | 45,674,480.31 | 81,419,888.08 | 706,561,518.35 | 313,996,688.68 | 2,440,842.09 |
| F. Inversión Pública | 742,800,161.81 | 789,523,747.07 | 1,276,197,834.64 | 1,197,682,597.34 | 1,494,250,016.03 | 746,470,222.76 |
| G. Inversiones Financieras y Otras Provisiones | - | - | - | - | - | - |
| H. Participaciones y Aportaciones | - | - | - | - | - | - |
| I. Deuda Pública | - | - | - | - | - | - |
| 3. Total del Resultado de Egresos | 965,289,076.42 | 1,241,057,854.79 | 1,489,816,208.49 | 2,348,144,350.05 | 3,435,720,163.36 | 793,678,577.77 |