

NOMBRE DEL ENTE PÚBLICO: Poder Ejecutivo
Resultados de Egresos - LDF
(PESOS)

Concepto	2011	2012	2013	2014	2015	2016
1. Gasto No Etiquetado	21,205,751,929.19	20,244,263,299.85	21,085,571,382.64	36,228,229,184.72	22,067,272,986.24	21,643,768,544.78
A. Servicios Personales	7,399,064,614.57	6,439,594,840.86	8,867,487,642.81	8,883,992,711.02	5,123,364,583.32	6,740,560,330.14
B. Materiales y Suministros	549,396,493.54	354,004,317.16	871,753,124.21	2,281,984,846.95	2,319,216,987.79	2,744,845,343.92
C. Servicios Generales	1,780,171,869.50	3,081,512,302.33	2,114,446,995.78	2,779,831,620.19	3,052,271,915.32	3,178,284,008.71
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,940,459,601.42	2,345,535,172.20	1,731,246,189.48	1,595,867,701.52	3,976,267,244.48	2,094,391,433.78
E. Bienes Muebles, Inmuebles e Intangibles	92,261,339.29	49,858,428.65	40,153,877.89	52,075,543.87	91,844,437.80	10,259,641.77
F. Inversión Pública	821,021,083.52	736,389,254.72	182,822,092.61	2,181,422,886.85	378,427,871.04	2,714,294.55
G. Inversiones Financieras y Otras Provisiones	3,739,760,608.23	1,703,369,923.22	1,449,156,904.77	1,788,576,783.13	1,585,908,697.23	1,243,784,557.96
H. Participaciones y Aportaciones	4,222,547,267.17	4,404,457,922.75	4,707,048,009.61	5,039,659,751.04	5,194,994,369.27	5,263,579,713.41
I. Deuda Pública	661,069,051.95	1,129,541,137.96	1,121,456,545.48	11,624,817,340.15	344,976,879.99	365,349,220.55
2. Gasto Etiquetado	26,180,086,599.52	30,021,948,850.54	31,355,802,149.50	38,313,235,229.13	40,890,783,458.99	33,596,643,457.70
A. Servicios Personales	13,750,351,745.77	14,032,900,098.03	14,535,198,359.39	17,103,859,691.12	20,107,285,639.36	17,003,676,681.02
B. Materiales y Suministros	154,442,926.69	164,049,184.49	174,776,482.12	687,282,345.25	158,083,515.82	163,735,872.47
C. Servicios Generales	209,247,189.47	229,073,572.36	233,820,715.62	662,575,832.24	484,207,967.99	398,031,923.81
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	1,363,654,800.21	1,596,440,007.36	1,443,165,784.65	2,907,763,676.14	3,312,244,987.27	2,471,339,114.71
E. Bienes Muebles, Inmuebles e Intangibles	125,640,566.17	106,431,109.78	147,323,971.20	117,255,806.99	132,851,399.93	83,357,823.05
F. Inversión Pública	2,393,299,881.52	2,376,838,486.76	3,304,090,543.10	3,708,850,062.59	4,007,437,593.14	1,315,723,047.02
G. Inversiones Financieras y Otras Provisiones	213,222,771.17	77,836,846.17	265,136,359.60	161,503,388.50	127,638,426.22	96,534,272.32
H. Participaciones y Aportaciones	6,749,606,505.76	10,211,587,296.00	10,874,706,572.17	11,540,141,018.42	11,561,919,448.37	11,160,620,967.47
I. Deuda Pública	1,220,620,212.76	1,226,792,249.59	377,583,361.65	1,424,003,407.88	999,114,480.89	903,623,755.83
3. Total del Resultado de Egresos	47,385,838,528.71	50,266,212,150.39	52,441,373,532.14	74,541,464,413.85	62,958,056,445.23	55,240,412,002.48

Cifras de 2016 expectativa de cierre al 16 de diciembre