

**NOMBRE DEL ENTE PÚBLICO: Educación Estatal**

**Resultados de Egresos - LDF**

**(PESOS)**

<b>Concepto</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
<b>1. Gasto No Etiquetado</b>	<b>4,726,919,070.48</b>	<b>4,236,355,171.45</b>	<b>5,899,841,844.43</b>	<b>6,421,460,242.00</b>	<b>2,369,702,835.44</b>	<b>4,173,771,306.41</b>
A. Servicios Personales	4,290,493,577.36	3,733,138,059.89	5,393,059,988.82	5,585,195,514.93	1,781,126,410.57	3,674,809,536.91
B. Materiales y Suministros	16,812,674.12	28,596,391.78	5,236,826.18	65,717,862.19	8,262,310.52	11,579,386.26
C. Servicios Generales	196,918,781.42	206,367,409.61	222,727,343.39	335,657,639.02	199,656,319.09	267,515,871.04
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	80,879,814.16	121,989,759.75	67,700,494.95	127,740,922.40	166,797,174.81	60,432,487.85
E. Bienes Muebles, Inmuebles e Intangibles	322,972.46	83,545.06	-	-	2,997.00	42,389.03
F. Inversión Pública	-	-	-	-	-	-
G. Inversiones Financieras y Otras Provisiones	69,615,236.00	43,000,000.00	72,000,000.00	104,020,111.00	129,020,111.00	74,400,000.00
H. Participaciones y Aportaciones	-	-	-	-	-	-
I. Deuda Pública	71,876,014.96	103,180,005.36	139,117,191.09	203,128,192.46	84,837,512.45	84,991,635.32
<b>2. Gasto Etiquetado</b>	<b>2,869,533,405.85</b>	<b>2,960,227,559.29</b>	<b>2,806,338,419.51</b>	<b>5,007,101,244.48</b>	<b>7,988,575,213.76</b>	<b>5,385,836,263.64</b>
A. Servicios Personales	2,634,694,372.81	2,696,671,883.11	2,334,649,235.79	3,942,213,780.85	7,151,529,810.25	4,784,936,048.94
B. Materiales y Suministros	17,204,868.31	12,992,360.08	23,292,850.98	233,462,187.25	11,827,869.17	9,251,225.82
C. Servicios Generales	50,663,445.31	21,616,844.94	20,390,850.64	41,860,210.73	70,314,184.53	57,225,037.99
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	107,290,283.51	206,885,104.16	393,274,646.42	775,191,078.60	695,465,656.50	530,123,978.75
E. Bienes Muebles, Inmuebles e Intangibles	35,667,708.09	807,262.15	24,219,948.28	1,970,332.13	204,164.59	1,225,600.50
F. Inversión Pública	-	-	-	-	59,233,528.72	-
G. Inversiones Financieras y Otras Provisiones	-	-	-	-	-	-
H. Participaciones y Aportaciones	-	-	-	-	-	-
I. Deuda Pública	24,012,727.82	21,254,104.85	10,510,887.40	12,403,654.92	-	3,074,371.64
<b>3. Total del Resultado de Egresos</b>	<b>7,596,452,476.33</b>	<b>7,196,582,730.74</b>	<b>8,706,180,263.94</b>	<b>11,428,561,486.48</b>	<b>10,358,278,049.20</b>	<b>9,559,607,570.05</b>