

**NOMBRE DE LA ENTIDAD FEDERATIVA: CHIAPAS**  
**Proyecciones de Egresos - LDF**  
**(PESOS)**  
**(CIFRAS NOMINALES)**

Concepto	2017	2018	2019	2020	2021	2022
<b>1. Gasto No Etiquetado</b>	<b>31,541,924,976.00</b>	<b>32,527,563,472.08</b>	<b>33,544,203,944.78</b>	<b>34,592,828,639.60</b>	<b>35,674,451,172.26</b>	<b>36,790,117,539.31</b>
A. Servicios Personales	15,144,525,703.83	15,598,861,474.94	16,066,827,319.19	16,548,832,138.77	17,045,297,102.93	17,556,656,016.02
B. Materiales y Suministros	782,384,935.79	805,856,483.86	830,032,178.38	854,933,143.73	880,581,138.04	906,998,572.18
C. Servicios Generales	1,798,963,743.74	1,852,932,656.05	1,908,520,635.73	1,965,776,254.81	2,024,749,542.45	2,085,492,028.72
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,862,523,066.38	3,978,398,758.37	4,097,750,721.12	4,220,683,242.76	4,347,303,740.04	4,477,722,852.24
E. Bienes Muebles, Inmuebles e Intangibles	20,835,667.07	21,460,737.08	22,104,559.19	22,767,695.97	23,450,726.85	24,154,248.65
F. Inversión Pública	107,871,660.84	112,186,527.27	116,673,988.36	121,340,947.90	126,194,585.82	131,242,369.25
G. Inversiones Financieras y Otras Provisiones	3,621,148,500.55	3,729,782,955.57	3,841,676,444.23	3,956,926,737.56	4,075,634,539.69	4,197,903,575.88
H. Participaciones y Aportaciones	5,933,671,697.80	6,147,283,878.92	6,368,586,098.56	6,597,855,198.11	6,835,377,985.24	7,081,451,592.71
I. Deuda Pública	270,000,000.00	280,800,000.00	292,032,000.00	303,713,280.00	315,861,811.20	328,496,283.65
<b>2. Gasto Etiquetado</b>	<b>50,349,218,390.00</b>	<b>52,004,686,567.45</b>	<b>53,715,270,876.14</b>	<b>55,482,830,370.60</b>	<b>57,309,287,649.34</b>	<b>59,196,631,055.88</b>
A. Servicios Personales	19,995,884,615.60	20,595,761,154.07	21,213,633,988.69	21,850,043,008.35	22,505,544,298.60	23,180,710,627.56
B. Materiales y Suministros	1,183,350,984.31	1,218,851,513.84	1,255,417,059.25	1,293,079,571.03	1,331,871,958.16	1,371,828,116.91
C. Servicios Generales	901,200,218.08	928,236,224.62	956,083,311.36	984,765,810.70	1,014,308,785.02	1,044,738,048.57
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,781,096,532.18	8,014,529,428.15	8,254,965,310.99	8,502,614,270.32	8,757,692,698.43	9,020,423,479.38
E. Bienes Muebles, Inmuebles e Intangibles	47,868,603.18	49,304,661.28	50,783,801.11	52,307,315.15	53,876,534.60	55,492,830.64
F. Inversión Pública	4,829,684,675.58	5,022,872,062.60	5,223,786,945.11	5,432,738,422.91	5,650,047,959.83	5,876,049,878.22
G. Inversiones Financieras y Otras Provisiones	147,669,594.90	152,099,682.75	156,662,673.23	161,362,553.43	166,203,430.03	171,189,532.93
H. Participaciones y Aportaciones	14,482,463,166.17	15,003,831,840.15	15,543,969,786.40	16,103,552,698.71	16,683,280,595.86	17,283,878,697.31
I. Deuda Pública	980,000,000.00	1,019,200,000.00	1,059,968,000.00	1,102,366,720.00	1,146,461,388.80	1,192,319,844.35
<b>3. Total de Egresos Proyectados</b>	<b>81,891,143,366.00</b>	<b>84,532,250,039.53</b>	<b>87,259,474,820.93</b>	<b>90,075,659,010.20</b>	<b>92,983,738,821.59</b>	<b>95,986,748,595.19</b>