

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2023

(PESOS)

CIERRE DE JUNIO

UR	URO	FI	FUN	SF	PS	PP	OA	AL	PT	MPIO	GA	COB	GASTO	GTG	AG	TG	TR	RF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
2.1.1.2.1.2.10																				19,750,323.55	1,433,011.03	21,183,334.58	20,181,934.98	1,001,400.00	9,324,202.87	9,037,970.54	9,037,970.54	7,463,173.02	2,459,208.68	12,145,564.04
																				19,750,323.55	1,433,011.03	21,183,334.58	20,181,934.98	1,001,400.00	9,324,202.87	9,037,970.54	9,037,970.54	7,463,173.02	2,459,208.68	12,145,564.04
																				19,750,323.55	1,433,011.03	21,183,334.58	20,181,934.98	1,001,400.00	9,324,202.87	9,037,970.54	9,037,970.54	7,463,173.02	2,459,208.68	12,145,564.04
																				19,674,781.53	1,433,011.03	21,107,792.56	20,106,192.56	1,001,600.00	9,315,444.13	9,029,247.46	9,029,247.46	7,445,449.54	7,445,449.54	12,097,345.10
																				0.00	1,514,586.48	1,514,586.48	1,514,586.48	0.00	813,080.40	802,324.13	802,324.13	21,741.91	21,741.91	712,262.35
																				0.00	75,586.48	75,586.48	75,586.48	0.00	27,085.59	27,085.59	27,085.59	21,741.91	21,741.91	49,300.89
																				0.00	28,147.44	28,147.44	28,147.44	0.00	11,231.03	11,143.24	11,143.24	8,312.28	8,312.28	17,094.20
																				0.00	27,646.08	27,646.08	27,646.08	0.00	11,132.30	11,072.89	11,072.89	6,241.93	6,241.93	16,275.19
																				0.00	14,933.76	14,933.76	14,933.76	0.00	7,466.88	7,466.27	7,466.27	4,977.71	4,977.71	7,467.49
																				0.00	161.79	161.79	161.79	0.00	0.00	0.00	0.00	0.00	0.00	161.79
																				0.00	2,488.96	2,488.96	2,488.96	0.00	0.00	0.00	0.00	0.00	0.00	2,488.96
																				0.00	5,808.28	5,808.28	5,808.28	0.00	2,488.61	2,488.61	2,488.61	2,488.61	2,488.61	3,313.67
																				0.00	3,374.03	3,374.03	3,374.03	0.00	1,038.31	1,038.31	1,038.31	695.91	695.91	2,335.72
																				0.00	881.26	881.26	881.26	0.00	79.70	79.70	79.70	79.70	79.70	801.56
																				0.00	493.36	493.36	493.36	0.00	140.73	70.35	70.35	70.35	70.35	429.01
																				0.00	28.27	28.27	28.27	0.00	7.98	3.98	3.98	3.98	3.98	24.29
																				0.00	471.09	471.09	471.09	0.00	132.75	66.37	66.37	66.37	66.37	404.72
																				0.00	893.43	893.43	893.43	0.00	126.09	0.00	0.00	0.00	0.00	893.43
																				0.00	893.43	893.43	893.43	0.00	126.09	0.00	0.00	0.00	0.00	893.43
																				0.00	893.43	893.43	893.43	0.00	126.09	0.00	0.00	0.00	0.00	893.43
																				0.00	16,105.16	16,105.16	16,105.16	0.00	4,862.56	4,661.01	4,661.01	4,661.01	4,661.01	11,444.15
																				0.00	14,024.00	14,024.00	14,024.00	0.00	4,661.01	4,661.01	4,661.01	4,661.01	4,661.01	9,362.99
																				0.00	14,024.00	14,024.00	14,024.00	0.00	4,661.01	4,661.01	4,661.01	4,661.01	4,661.01	9,362.99
																				0.00	2,101.16	2,101.16	2,101.16	0.00	294.56	0.00	0.00	0.00	0.00	2,101.16
																				0.00	2,101.16	2,101.16	2,101.16	0.00	294.56	0.00	0.00	0.00	0.00	2,101.16
																				0.00	813.12	813.12	813.12	0.00	243.05	230.82	230.82	154.75	154.75	582.30
																				0.00	813.12	813.12	813.12	0.00	243.05	230.82	230.82	154.75	154.75	582.30
																				0.00	813.12	813.12	813.12	0.00	243.05	230.82	230.82	154.75	154.75	582.30
																				0.00	755.11	755.11	755.11	0.00	230.92	230.92	230.92	154.76	154.76	534.19
																				0.00	755.11	755.11	755.11	0.00	230.92	230.92	230.92	154.76	154.76	534.19
																				0.00	755.11	755.11	755.11	0.00	230.92	230.92	230.92	154.76	154.76	534.19
																				0.00	755.11	755.11	755.11	0.00	230.92	230.92	230.92	154.76	154.76	534.19
																				0.00	755.11	755.11	755.11	0.00	230.92	230.92	230.92	154.76	154.76	534.19

Handwritten signatures and initials in blue ink, including a large signature and the word 'Coy'.